

## Attachment C: Progress on CDBG Funding Goals

Applicants that are selected to receive CDBG funding enter into a contract with the City of Milpitas for the length of the CDBG fiscal year. This contract identifies goals and outlines the scope of services to be provided by each agency as a tool to measure performance. Subrecipients are required to submit quarterly reports along with requests for reimbursement in order to receive payment. The quarterly reports include the progress being made on the goals outlined in their service contract.

<u>Organization</u>	<u>Goals Listed in Contract FY 19-20</u>	<u>Progress on Goals through Q2 FY 19-20</u>	<u>Spent as of Q2 FY 19-20</u>	<u>Funding Allocation 19-20</u>	<u>Funding Request 20- 21</u>
<b>Public Services</b>					
Catholic Charities of Santa Clara	Visit <b>95</b> residents in Milpitas Long Term Care Facilities	Visited <b>49</b> residents in Milpitas Long Term Care Facilities	\$12,329.06 (60%)	\$20,523	\$20,523
Child Advocates of Silicon Valley	Serve <b>6</b> new Milpitas foster children; Recruit <b>6</b> new Milpitas CASA volunteers	Served <b>4</b> new Milpitas foster children; Recruited <b>7</b> new Milpitas CASA volunteers	\$5,000 (50%)	\$10,000	\$10,000
Next Door Solutions to Domestic Violence	Serve at least <b>58</b> Milpitas Residents; Respond to at least <b>75</b> crisis hotline calls	Served at <b>27</b> Milpitas Residents; Responded to <b>64</b> crisis hotline calls	\$8,025.06 (39%)	\$20,523	\$21,650
Senior Adults Legal Assistance	Provide free legal services to <b>30</b> Milpitas seniors (62+)	Provided free legal services to <b>22</b> Milpitas seniors (62+)	\$3,513.40 (50%)	\$7,000	\$10,000
Silicon Valley Independent Living Center	Provide supportive housing services to <b>44</b> Milpitas residents	Provided supportive housing services to <b>17</b> Milpitas residents	\$3,634 (50%)	\$7,264	\$7,264
The Health Trust	<b>2,400</b> daily meals and weekend chilled meals; <b>1,560</b> visits with Wellness Checks; Provide <b>10</b> additional resources quarterly; Serve <b>16</b> Milpitas seniors	<b>912</b> daily meals and weekend chilled meals; <b>621</b> visits with wellness checks; Provided <b>20</b> additional resources quarterly; Served <b>5</b> Milpitas seniors	\$7,759.78 (48%)	\$16,000	\$16,000
YWCA Silicon Valley	Provide services to <b>40</b> DV survivors identified through police reports; Provide services to <b>30</b> Milpitas residents through the 24-hour crisis line; Provide services to <b>20</b> unduplicated Milpitas residents	Provided services to <b>28</b> DV survivors identified through police reports; Provided services to <b>13</b> Milpitas residents through the 24-hour crisis line; Provided services to <b>7</b> unduplicated Milpitas residents	\$3,703.40 (37%)	\$10,000	\$10,000
<b>Capital Improvements</b>					

LifeMoves	Remodel and repair two large communal bathrooms	As of Q2, they were still awaiting building permits	\$0	\$136,677	\$300,000
Terrace Gardens Senior Housing	Replace the boiler; Replace the carpet in the Community Room; Replace the ice machine in the Community Room	As of Q2, had only replaced the ice machine in the Community Room	\$3,094.11 (4%)	\$84,000	\$20,000
Rebuilding Together Silicon Valley	Housing repairs for <b>25</b> unduplicated Milpitas households; Serve <b>37</b> Milpitas residents	Housing repairs for <b>24</b> unduplicated Milpitas households; Served <b>41</b> Milpitas residents	\$55,602.88 (32%)	\$175,000	\$200,000
<b>Administration</b>					
Project Sentinel	Handle <b>6</b> fair housing cases in Milpitas; Hold <b>4</b> outreach events in Milpitas; Provide <b>2</b> quarterly landlord/tenant workshops; Provide <b>1</b> monthly drop-in clinic at City Hall	Handled <b>3</b> fair housing cases in Milpitas; Held <b>0</b> outreach events in Milpitas; Provided <b>2</b> quarterly landlord/tenant workshops; Provided <b>3</b> monthly drop-in clinics at City Hall	\$28,172.84 (56%)	\$50,000 (\$10,000 CDBG + \$40,000 Housing Authority)	\$56,290